TRW ENVIRONMENTAL SAFETY SYSTEMS INC. CRWMS MANAGEMENT AND OPERATING CONTRACTOR

NUCLEAR WASTE TECHNICAL REVIEW BOARD FULL BOARD MEETING

SUBJECT: Decision Hierarchy Activity

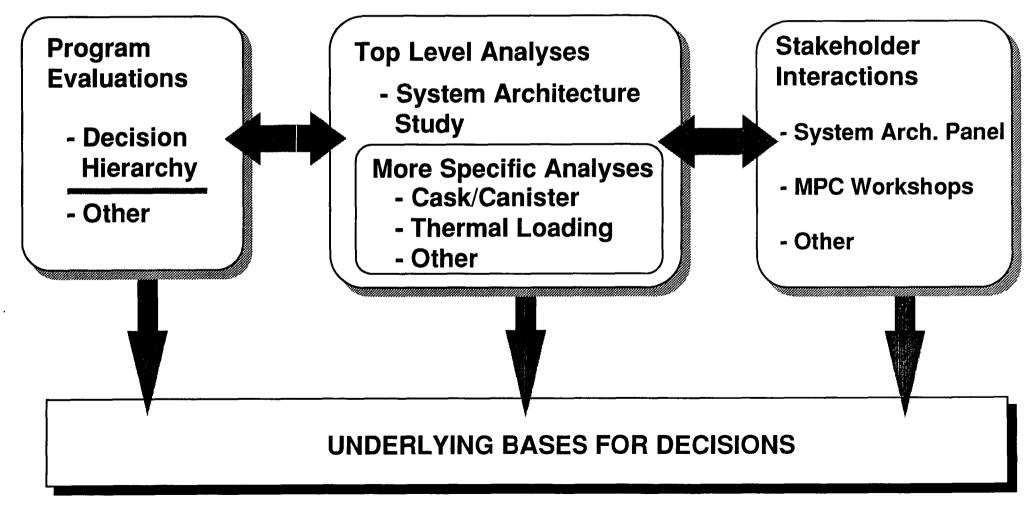
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> ARLINGTON, VIRGINIA JANUARY 11, 1994

INTER-RELATIONSHIP OF ANALYSIS AND DECISION PROCESS



1/10/94

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Overview of Decision Hierarchy Activity

- Identify Program Level Decisions
 - Logical order (Hierarchy)
 - Schedule
- > Identify Programmatic Risks
 - Possible increases in cost
 - Possible increases in schedule
 - No changes in safety requirements
 - Identify decision support data needs
 - Identify decision support system analyses



- This briefing addresses the systematic identification of one type of programmatic risk:
 - Associated with anticipating future decisions
 - Schedule sensitive
 - Referred to as "schedule-induced"
- This briefing also addresses identification of system analysis needs

Overview of Analysis

- Analyzed the Reference System modified to include the Multipurpose Canister (MPC)
 - MPC
 - Phase 2 Truck Casks
 - MRS
 - Repository
 - Exploratory Studies Facility

(fabrication starts in 1997) (fabrication starts in 1997) (storage starts in 2000) (emplacement starts in 2010) (testing starts in 1997)

- Decisions for all elements of the CRWMS were addressed
 - Program level decision milestones and schedule
 - System technological decision hierarchy
 - Contingency options

Overview of Results

- 128 linkages between milestones
 - When decisions affect future options
 - When assumptions need to be made about future decisions
 - Based on technological hierarchy
- 13 instances of schedule-induced programmatic risks related to thermal load and waste package design decisions
 - Relevant to the MPC and MRS
 - Relevant to the Repository and ESF
- 11 instances of schedule-induced programmatic risks readily mitigated by schedule changes or engineering solutions



- Approach
- Example
 - Illustrate technological hierarchy
 - Illustrate schedule-induced programmatic risks

• Identify Program-Level Decision **Milestones and Schedules**

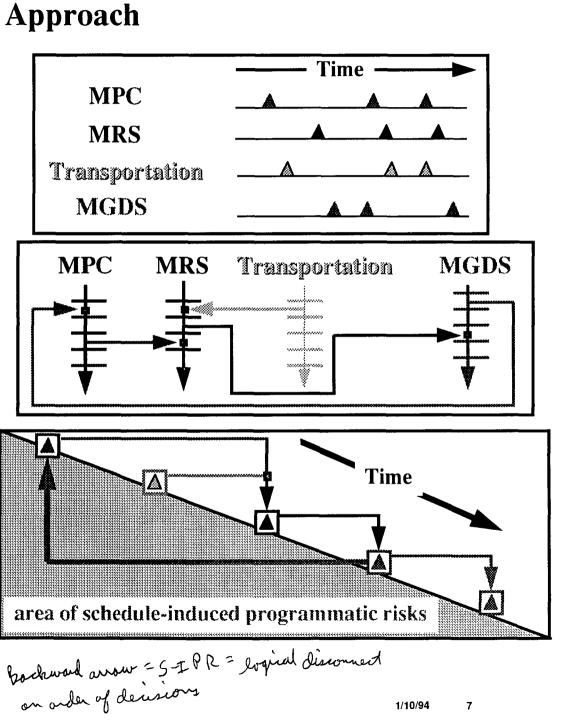
 Construct Technological Decision **Hierarchy for CRWMS**

(Logical precedence in direction of arrows)

• Integrate Technological **Hierarchies and Schedule**

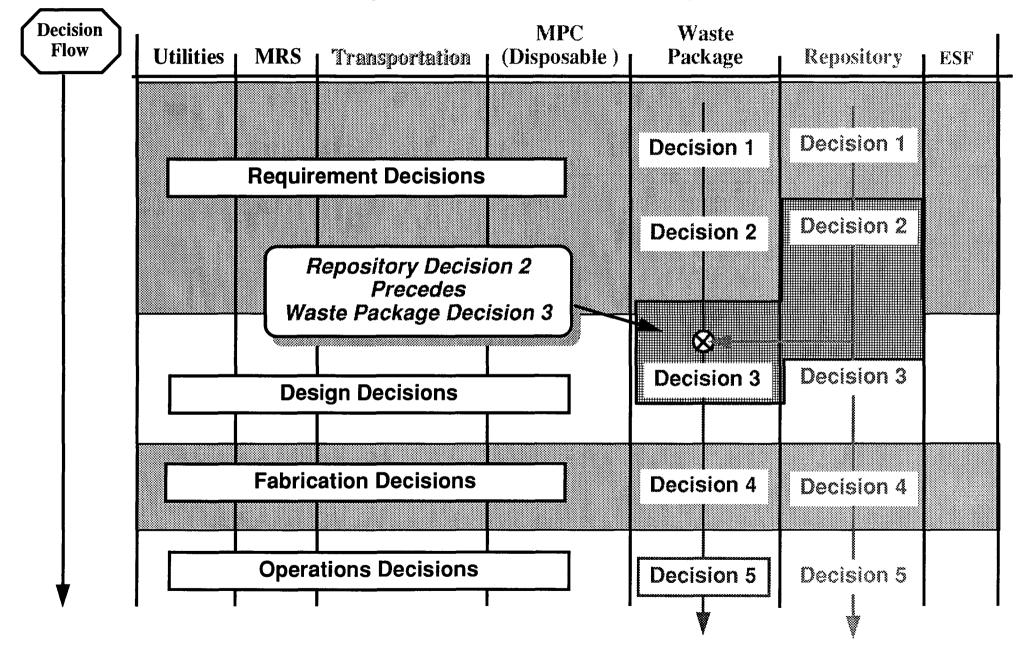
(Milestones linked per technological decision hierarchy)

• Identify Schedule-Induced Programmatic Risks (

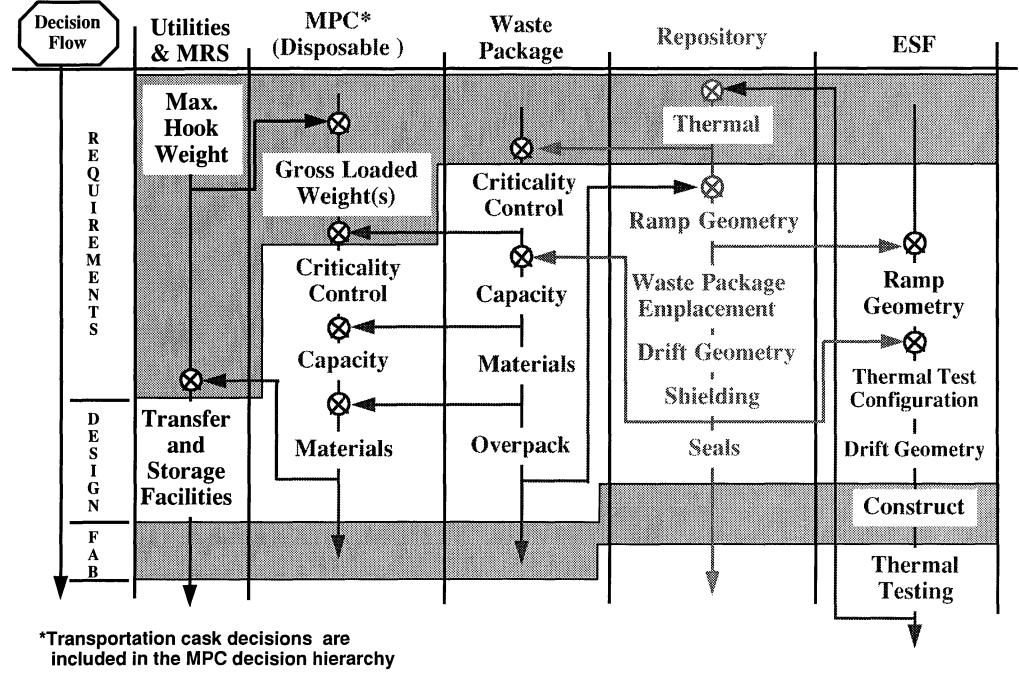


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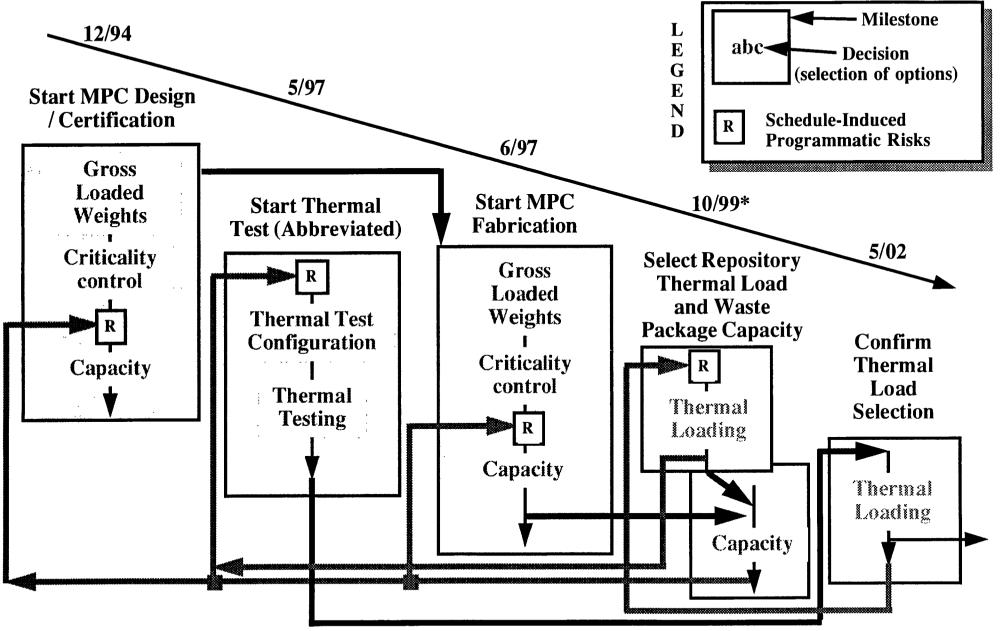
Technological Decision Hierarchy Format



Example Technological Decision Hierarchy - MPC Canister/Cask



Example Schedule-Induced Risks: MPC Canister/Cask



^{*}Prior to data freeze for LAD



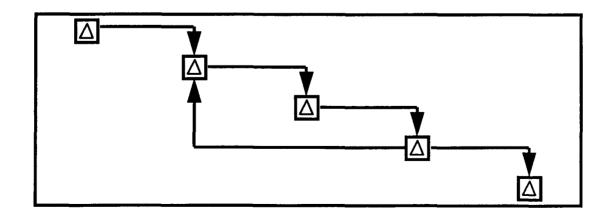
Milestone network diagram

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Schedule-induced programmatic risks

Program-Level Decision Milestone Network Diagram

- Chart shows milestones in chronological order (left to right)
- Chart shows technological precedence of decision milestones (arrows)
- Chart shows instances of schedule-induced programmatic risks (backward arrows)



Schedule-Induced Programmatic Risks

- MPC design and fabrication decisions must anticipate waste package thermal, criticality and material design decisions
- Repository and Waste Package license application design decisions must anticipate thermal decisions
 - ESF thermal test configuration decisions must anticipate thermal and waste package design decisions
 - MRS design decisions must anticipate MPC design and contingencies
 - MRS design decisions must anticipate repository requirements for ageing and blending
 - Repository surface facility design decisions must anticipate nonstandard fuel and HLW transportation cask design decisions



- System analyses need to address mitigating programmatic risks for:
 - MPC design and fabrication strategies for anticipating waste package thermal, criticality and material decisions
 - The thermal testing program
 - MRS design anticipation of MPC evolution
 - MRS and Repository options for ageing and blending
 - Repository anticipation of non-standard fuel and high level waste cask designs
- The tool that has been described is to be used for identifying "schedule-induced" programmatic risks as the program evolves