

U.S. DEPARTMENT OF ENERGY
OFFICE OF CIVILIAN RADIOACTIVE WASTE MANAGEMENT

**NUCLEAR WASTE TECHNICAL REVIEW BOARD
FULL BOARD MEETING**

SUBJECT: PROGRAM INTEGRATION

PRESENTER: JAMES H. CARLSON

**PRESENTER'S TITLE
AND ORGANIZATION: DIRECTOR, SYSTEMS ENGINEERING DIVISION
OFFICE OF PROGRAM MANAGEMENT AND INTEGRATION
WASHINGTON, D.C.**

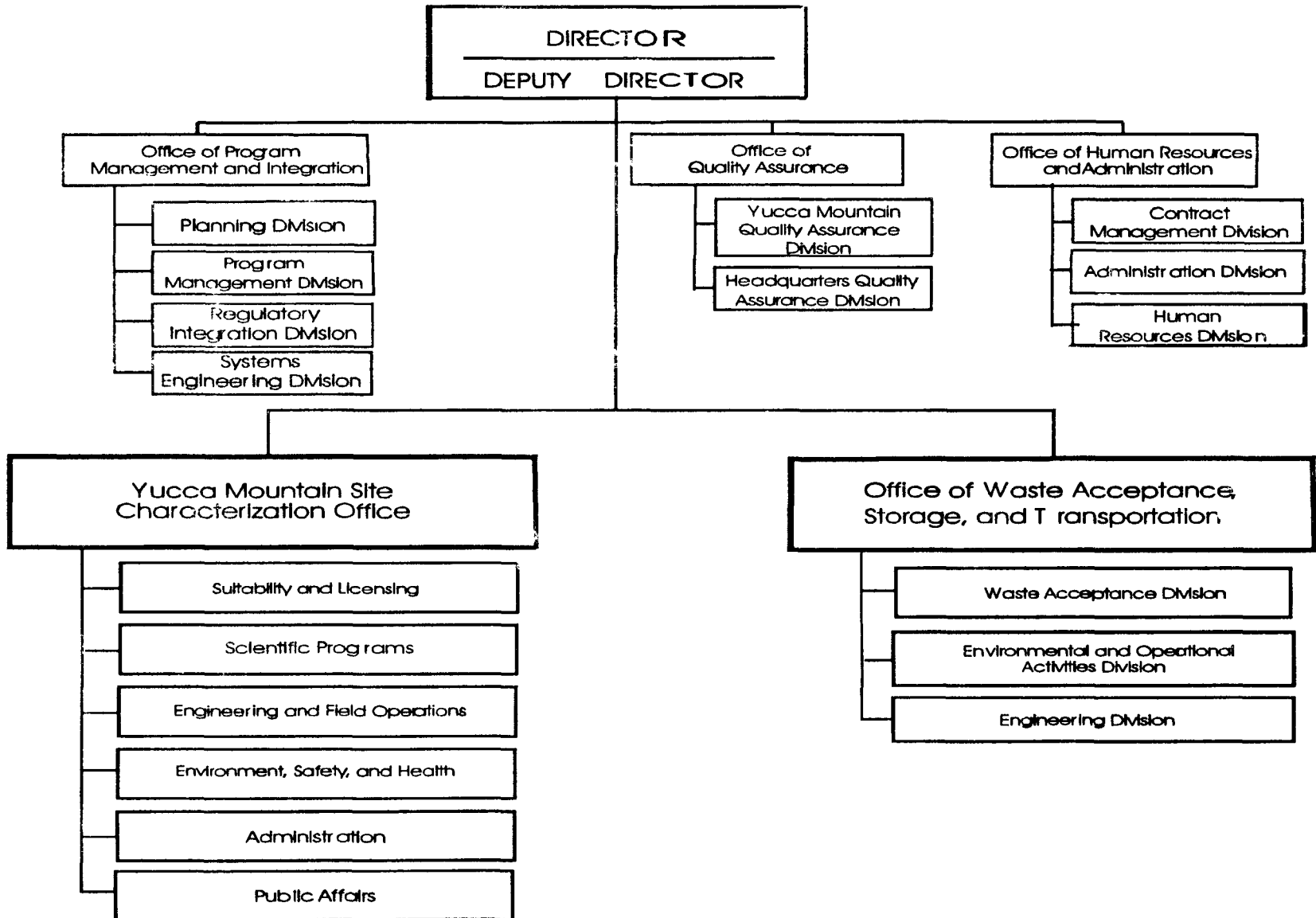
TELEPHONE NUMBER: (202) 586-5321

**AUSTIN, TEXAS
APRIL 30 - May 1, 1996**

Program Integration

- **Program Planning Process**
- **Meetings/Reviews**
- **Technical Program Integration**
- **External Integration**

Office of Civilian Radioactive Waste Management



Planning Process

- **Strategic Plan**
- **Program Plan**
- **Annual Work Plan**

Scheduled Meetings and Planning and Performance Reviews

- **Staff Meetings**
- **Annual Plan Review**
- **Midyear Review**
- **Directors Program Reviews**

Document Reviews

- **Plans**
- **Budget**
- **Speeches**
- **Testimony**

Technical Integration

- **Integrating Descriptive Documents**
- **Controlled Baselines**
- **Change Management**
- **Interface Management**

Integrating Descriptive Documents

- **Total System Description**
- **Concept of Operations**

Controlled Baselines

- **Technical/Requirements Baseline**
- **Cost, Schedule and Work Scope**

Change Management

- **Changes to the approved baselines are managed at the Program, Project and Contractor level.**
- **All proposed changes are evaluated by all members and impacts assessed prior to to decision by board chair.**
- **Systems analyses are performed to assess options.**

Recent/pending program board actions

- **Changes to MPC Technical Basis**
- **MPC Policy Changes**
- **Incorporating DOE Spent Nuclear Fuel into the Technical Baseline**
- **Baselining the Annual Work Plan**

BCP FOR MPC POLICY CHANGE

ITEM NO.	ACTION ITEM	STATUS	RESPONSIBLE PARTY	ASSIGNED	FORCAST COMPLETE
00-96-0002-A001	Revise Program Level Technical	OPEN	Ronald Milner	01/31/96	04/01/96
00-96-0002-A002	Resolve Program Policy Issues	CLOSED	Ronald Milner	01/31/96	CLOSED
00-96-0002-A003	Streamline Technical Baseline Hiarchy	OPEN	Ronald Milner	01/31/96	04/01/96
00-96-0002-A004	Review Schedule and Milestones Response - 03-06-96	CLOSED	Ronald Milner	01/31/96	CLOSED
00-96-0002-A005	Recommend Document Activities	CLOSED	Ronald Milner	01/31/96	CLOSED
00-96-0002-A006	Identify Activities and Issues	CLOSED	Ronald Milner	01/31/96	CLOSED
00-96-0002-A007	Review OWAST schedules and Milestones	OPEN	Sam Rousso	01/31/96	04/30/96
00-96-0002-A008	Identify Documents and Activities	CLOSED	Sam Rousso	01/31/96	CLOSED
00-96-0002-A009	Identify Activities and Issues	CLOSED	Sam Rousso	01/31/96	CLOSED
00-96-0002-A010	Review YMSCO Schedules and Milestones	OPEN	Wesley Barnes	01/31/96	03/06/96
00-96-0002-A011	Identify Documents and Activities	CLOSED	Wesley Barnes	01/31/96	CLOSED
00-96-0002-A012	Identify Activities and Issues	CLOSED	Wesley Barnes	01/31/96	CLOSED
00-96-0002-A013	Complete MGDS ACD(R) Report	CLOSED	Wesley Barnes	01/31/96	CLOSED

Interface Management

- **Interface Control Working Group**
- **Interface Control Documents**

External Integration

- **High-Level Radioactive Waste**
- **DOE Spent Nuclear Fuel**
- **Other materials**