Nuclear Waste Technical Review Board Spring Board Meeting Project Overview

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Topics of Discussion:

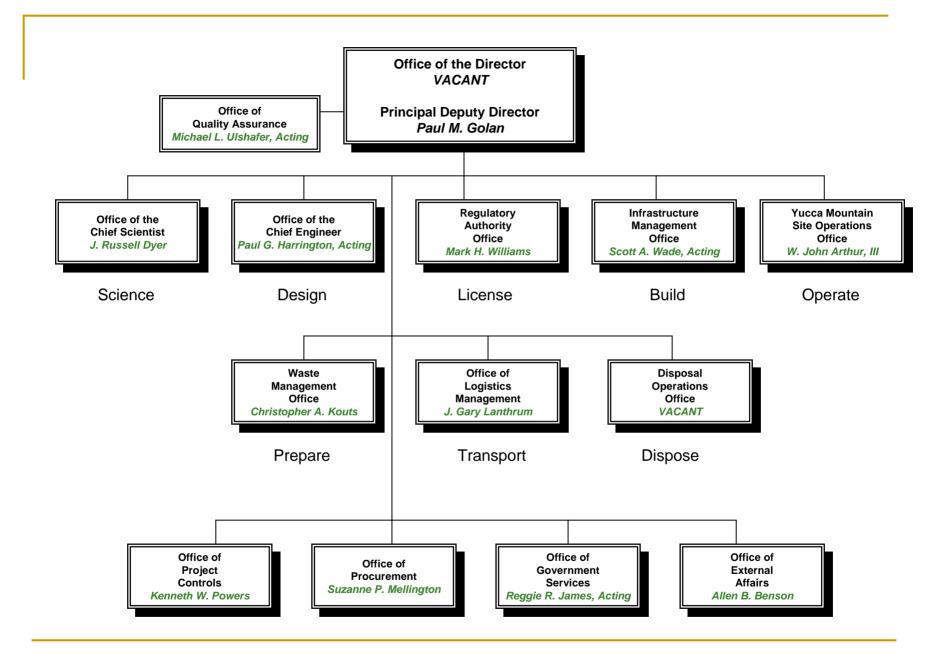
- Fiscal Year 2007 Budget Request
- Clean Canistered Design Approach and Status
- Resolution of Quality Assurance concerns associated with infiltration rate estimates
- Quality and Organizational Culture
- Infrastructure Upgrades/Worker Safety
- Designation of Lead Laboratory: Sandia National Laboratories

Topics of Discussion:

- Independent Technical Review Consortium
- Contract Status
- Organization
- Licensing Schedule
- Legislation

FY07 Budget Request

- Total Request: \$544.5 million
 - □ Nuclear Waste Fund: \$156.5 million
 - □ Defense: \$388.0 million
- Four Areas of Focus
 - Development of License Application with Clean Canistered Approach
 - Safety Improvements to Site Infrastructure
 - Development of Transportation Infrastructure
 - Improvement of Quality and Culture
- FY06 Actual: \$495.0 million which included \$49.5 million for Integrated Spent Fuel Recycling, a Nuclear Energy Project



Legislation

- Required by the Nuclear Waste Policy Act
- Recognizes changes since the Act was passed (1982) and subsequently amended (1987)
- Seeks to provide clarity and predictability